

**Appendix 5 of Cabinet Report –
Extract for Performance Scrutiny Committee – People**

Appendix 5 – Budget Savings for Consultation - Proposals

Proposal Number	Unique ID	Service Area	Proposal Title
1	AS2021/04	Adult and Community Services	Reduction in Day Opportunities Budget
2	AS2021/05	Adult and Community Services	Telecare Service
3	AS2021/07	Adult and Community Services	Reduction in Funding Awarded to Third Sector Organisations
4	AS2021/08	Adult and Community Services	Staffing Review
5	CFS2021/02	Children and Family Services	Family Support Services - Barnados Partnership
6	CFS2021/05	Children and Family Services	Staffing across Children's Services
7	CFS2021/06	Children and Family Services	Reduction of Posts across Children's Services
8	EDU2021/01	Education	Education Welfare Service Savings Proposals
9	EDU2021/02	Education	The Reduction of the Inclusion Enrichment Team
10	EDU2021/03	Education	Gwent Music Service Reduction in Hardship Funding
11	EDU2021/04	Education	Improved Budget Efficiency within Education Services